

2024 Fiscal Year Activity Budget (Draft)

From April 1, 2024 to March 31, 2025

NPO Fukushima Dialogue

(Unit: Yen)

Item	Amount	Amount		
I	Ordinary Income			
1.	Membership Fees Received			
	Regular Member Fees	200,000		
	Supporting Member Fees	84,000	284,000	
2.	Donations Received			
	受取寄附金	350,000	350,000	
3.	Grants and Subsidies Received			
	Private Grants Received	200,000	200,000	
4.	Business Income			
	Income from Dialogue Events	0	0	
5.	Other Income			
	Interest Received	10	10	
	Miscellaneous Income	0	0	
	<b>Total Ordinary Income</b>			<b>834,010</b>
II	Ordinary Expenses			
1.	事業費			
(1)	Personnel Expenses			
	Salaries and Allowances	0		
	Statutory Welfare Expenses	0		
	Retirement Benefit Expenses	0		
	Employee Welfare Expenses	0		
	Remuneration Expenses	80,000		
	Total Personnel Expenses		80,000	
(2)	Other Expenses			
	Meeting Expenses	350,000		
	Interpreter/Translator/Editing Outsourcing E	110,000		
	Travel and Transportation Expenses	100,000		
	Depreciation Expenses	0		
	Interest Paid	0		
	Printing Expenses	10,000		
	Consumables Expenses	30,000		
	Total Other Expenses		600,000	
	<b>Total Business Expenses</b>		<b>680,000</b>	
2.	Administrative Expenses			
(1)	Personnel Expenses			
	Executive Compensation	0		
	Salaries and Allowances	0		
	Statutory Welfare Expenses	0		
	Retirement Benefit Expenses	0		
	Employee Welfare Expenses	0		
	Total Personnel Expenses		0	
(2)	Other Expenses			
	Meeting Expenses	0		
	Travel and Transportation Expenses	0		
	Depreciation Expenses	0		
	Interest Paid	10,000		
	Consumables Expenses	20,000		
	Communication Expenses	4,000		
	Total Other Expenses	60,000		
	<b>Total Administrative Expenses</b>		<b>94,000</b>	
	<b>Total Ordinary Expenses</b>			<b>774,000</b>
	<b>Net Ordinary Income/Expense for the Period</b>			<b>0</b>
III	Non-Operating Income			
1.	Gain on Sale of Fixed Assets		0	
	<b>Total Non-Operating Income</b>			<b>0</b>
IV	Non-Operating Expenses			
1.	Prior Period Adjustment Loss		0	
	<b>Total Non-Operating Expenses</b>			<b>0</b>
	<b>Net Assets Increase/Decrease for the Year</b>			<b>60,010</b>
	<b>Net Assets Carried Forward from Previous Year</b>			<b>749,389</b>
	<b>Net Assets Carried Forward to Next Year</b>			<b>809,399</b>